



State of Arizona  
Department of Education

**SCHOOL FINANCE MEMORANDUM 19-053**

**TO:** Superintendents, Business Managers, Administrators, and Head Teachers  
**FROM:** Lyle Friesen, Deputy Associate Superintendent of School Finance  
**DATE:** August 16, 2019  
**SUBJECT:** Classroom Site Fund Allocation

The FY 2019 Classroom Site Fund (CSF) revenues are projected to be \$423.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC).

School Finance has completed the FY 2019 CSF payment #12 calculations. Actual distribution of the CSF payment is scheduled for Friday, August 16, 2019.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Friday, August 16, 2019 at <http://www.ade.az.gov/districts>. Each school district and charter school will have received 12/12ths of its FY 2019 annual CSF, which is based on \$423.00 per weighted student count.

The Classroom Site Fund per weighted student count set by the Joint Legislative Budget Committee for Fiscal Year 2019 is \$423.00 for new FY 2019 budget capacity.

Please remember that Classroom Site Fund monies must be expended pursuant to A.R.S §15-977(A) and (H)

Each school district or charter school shall allocate:

- \* 40% of the monies for teacher compensation increases based on performance and employment related expenses
- \* 20% of the monies for teacher base salary increases and employment related expenses
- \* 40% of the monies for maintenance and operation purposes as prescribed in subsection H of this section.
  1. Class size reduction.
  2. Teacher compensation increases.
  3. AIMS intervention programs.
  4. Teacher development.
  5. Dropout prevention programs.
  6. Teacher liability insurance premiums.

<http://www.azleg.gov/FormatDocument.asp?inDoc=/ars/15/00977.htm&Title=15&DocType=ARS>

If you have questions concerning your calculated payment, please contact School Finance via email at [SFPaymentTeam@azed.gov](mailto:SFPaymentTeam@azed.gov) or by phone at (602)542-5695.

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