



State of Arizona
Department of Education

SCHOOL FINANCE MEMORANDUM 19-051

TO: Superintendents, Business Managers, Administrators, and Head Teachers
FROM: Lyle Friesen, Deputy Associate Superintendent of School Finance
DATE: July 11, 2019
SUBJECT: Classroom Site Fund Allocation

The FY 2019 Classroom Site Fund (CSF) revenues are projected to be \$423.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC).

School Finance has completed the FY 2019 CSF payment #11 calculations. Actual distribution of the CSF payment is scheduled for Thursday, July 11, 2019.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Thursday, July 11, 2019 at <http://www.ade.az.gov/districts>. Each school district and charter school will have received 11/12ths of its FY 2019 annual CSF, which is based on \$423.00 per weighted student count.

The Classroom Site Fund per weighted student count set by the Joint Legislative Budget Committee for Fiscal Year 2019 is \$423.00 for new FY 2019 budget capacity.

Please remember that Classroom Site Fund monies must be expended pursuant to A.R.S §15-977(A) and (H)

Each school district or charter school shall allocate:

- * 40% of the monies for teacher compensation increases based on performance and employment related expenses
- * 20% of the monies for teacher base salary increases and employment related expenses
- * 40% of the monies for maintenance and operation purposes as prescribed in subsection H of this section.
 1. Class size reduction.
 2. Teacher compensation increases.
 3. AIMS intervention programs.
 4. Teacher development.
 5. Dropout prevention programs.
 6. Teacher liability insurance premiums.

<http://www.azleg.gov/FormatDocument.asp?inDoc=/ars/15/00977.htm&Title=15&DocType=ARS>

**If you have questions concerning your calculated payment, please contact the School Finance Payment Team via email at SFPaymentTeam@azed.gov or by phone at (602)542-5695.

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